

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

28 June 2000

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

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Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT

BASIN

PARISH

ACRES

CSA

Const Start

Const End

Baseline

Current

%

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Marsh Creation

BARA

JEFF

445

24-Apr-95 A

22-Jul-96 A

31-Dec-00

\$1,759,257

\$1,180,393

67.1

\$1,212,823

\$1,088,344

Remarks: The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

Status: Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

Bayou Labranche Wetlands Restoration

PONT

STCHA

203

17-Apr-93 A

06-Jan-94 A

07-Apr-94 A

\$4,461,301

\$3,665,519

82.2

\$3,517,868

\$3,498,299

Remarks: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$60,000
	Remarks:	This project was added to Priority List 1 at the March 1995 Task Force meeting.								
		The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.								
		A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.								
	Status:	Complete. This project was design only.								
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1 !	\$1,714,448
	Remarks:	The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.								
		The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.								
		Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.								
	Status:	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual

Obligations
Expenditures

[illegible]

Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of \$16.7 million. VE study on anchorage dredging cost to begin in July/August 2000.

Total Priority List 1	10,544	\$16,323,624	\$23,625,852	144.7	\$7,217,987
					\$7,091,620

- 5 Project(s)
4 Cost Sharing Agreements Executed
4 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.5 !	\$2,892,334
										\$2,814,513
	Remarks:	<p>The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.</p> <p>There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.</p>								
	Status:	Complete.								
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.1 !	\$5,727,795
										\$5,265,634
	Remarks:	We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.								
	Status:	Construction complete.								
Total Priority List 2			1,541				\$6,595,412	\$10,468,884	158.7	\$8,620,130
										\$8,080,146

2 Project(s)
 2 Cost Sharing Agreements Executed
 2 Construction Started
 2 Construction Completed
 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT

BASIN

PARISH

ACRES

CSA

Const Start

Const End

Baseline

Current

%

Priority List 3

Channel Armor Gap
Crevasse

DELTA

PLAQ

936

13-Jan-97 A

22-Sep-97 A

02-Nov-97 A

\$808,397

\$902,720

111.7

\$534,865

\$544,028

Remarks: The Cost Sharing Agreement is being reviewed by LA DNR.

Cost increase is due to additional project management costs, by both Federal and Local Sponsor.

Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.

Status: Complete.

MRGO Back Dike Marsh
Protection

PONT

STBER

755

17-Jan-97 A

25-Jan-99 A

29-Jan-99 A

\$512,198

\$342,611

66.9

\$306,065

\$301,768

Remarks: Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.

Status: Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass-a-Loutre Crevasse - DEAUTHORIZED	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
	Remarks:	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.								
	Total Priority List	3	1,691				\$4,178,385	\$1,365,188	32.7	\$960,788 \$965,653
		3 Project(s) 2 Cost Sharing Agreements Executed 2 Construction Started 2 Construction Completed 1 Project(s) Deferred/Deauthorized								
Priority List		4								
Grand Bay Crevasse - DEAUTHORIZED	BRET	PLAQ	0				\$2,468,908	\$64,442	2.6	\$64,442 \$64,425
	Remarks:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
	Status:	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Hopper Dredge (DEMO)	DELTA	PLAQ	0	30-Jun-97	A		\$300,000	\$52,909	17.6	\$39,480
	Remarks:	LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material fromthe hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.								
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Proposed for deauthorization.								
Total Priority List	4		0				\$2,768,908	\$117,351	4.2	\$103,922 \$103,905

- 2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	30-Jun-00	11-Sep-00	31-Dec-00	\$2,890,821	\$2,418,904	83.7	\$346,229
	Remarks:	Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.								\$335,161
	Status:	Model CSA for PPL 5 and PPL 6 projects pending review and approval by HQUSACE.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual

Obligations
Expenditures

[illegible]

Remarks: Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

Status: Model CSA for PPL 5 and 6 projects pending review and approval by HQUSACE.

Total Priority List	6	408		\$12,133,300	\$6,824,785	56.2	\$587,215
							\$587,215

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 8

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	01-Feb-01	01-Jul-01	01-Oct-02	\$5,920,248	\$5,920,248	100.0	\$223,328
	Remarks:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.								\$223,328
	Status:	Total project cost estimate is \$10,154,300; Priority List 8 funded \$5,313,000, approved at \$5.9 million recently, to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001. Further engineering analyses on the project indicate higher cost efficiency on the project as scoped out with about 2 to 5 dredge cycles by using a temporary pipepline in lieu of a permanent pipeline. Cost feasibility for a permanent pipeline is achieved for 10 pumping events or greater, which is not the case on this project.								
	Total Priority List	8	993				\$5,920,248	\$5,920,248	100.0	\$223,328
										\$223,328
1	Project(s)									
0	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual
Obligations
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Canal, Belle Isle to Lock	TECHE	VERMI	529				\$1,498,967	\$1,498,967	100.0	\$1,846
	Remarks:									\$1,846
	Status:									
Opportunistic Use of Bonnet Carre Spillway	PONT	STCHA	177				\$150,706	\$150,706	100.0	\$2,459
	Remarks:									\$2,459
	Status:									
Periodic Intro of Sediment & Nutrients Along the Miss. River (DEMO)	VARY	VARY					\$109,730	\$109,730	100.0	\$597
	Remarks:									\$597
	Status:									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Weeks Bay/Commercial Canal/GIWW	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$1,930
Remarks:										\$1,930
Status:										
Total Priority List 9										
			844				\$2,988,740	\$2,988,740	100.0	\$6,832
										\$6,832
4 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS		16,096				\$53,799,438	\$53,729,952	99.9	\$18,066,431
										\$17,393,861
21 Project(s)										
9 Cost Sharing Agreements Executed										
8 Construction Started										
7 Construction Completed										
3 Project(s) Deferred/Deauthorized										

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%
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Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871	\$143,855	60.2	\$143,855
										\$143,855

Remarks: The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.

Status: Complete.

Total Priority List	Cons Plan	0	\$238,871	\$143,855	60.2	\$143,855
						\$143,855

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 1

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	\$6,345,468	\$8,745,210	137.8 !	\$6,606,075
	Remarks:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								\$6,384,707
	Status:	Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.								
Total Priority List	1		9				\$6,345,468	\$8,745,210	137.8	\$6,606,075 \$6,384,707

- 1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 2

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.1 !	\$9,122,675
	Remarks:	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								\$8,816,977
	Status:	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	2	109				\$6,907,897	\$10,785,706	156.1	\$9,122,675 \$8,816,977
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	3									
Red Mud (DEMO)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		\$350,000	\$470,500	134.4 !	\$368,406 \$368,406
	Remarks:									
	Status:	Facility construction is essentially complete; project on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration. Resolution of these concerns is expected by spring 2000.								
Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A	\$4,844,274	\$7,721,186	159.4 !	\$5,959,741 \$6,751,903
	Remarks:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
	Status:	Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Final vegetation seeding/planting to be carried out in spring 2000.								

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

Actual
Obligations
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Obligations				
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	3	1,239				\$5,194,274	\$8,191,686	157.7	\$6,328,147 \$7,120,309
2 Project(s)										
2 Cost Sharing Agreements Executed										
2 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority List	4									
Compost Demo (DEMO)	CALC	CAMER	0	22-Jul-96	A		\$370,594	\$425,333	114.8	\$318,404 \$104,403
Remarks: Plans and specifications are being finalized. All permits and construction approvals have been obtained.										
Status: Project on hold.										
	Total Priority List	4	0				\$370,594	\$425,333	114.8	\$318,404 \$104,403
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 5

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97	A		\$24,487,337	\$8,391,454	34.3	\$1,500,000
<p>Remarks: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. This decrease resulted in the current estimate of \$8,391,454. The public has been involved in development of the scope of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p>										\$1,154,279
<p>Status: The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is being planned.</p>										
Total Priority List 5			988				\$24,487,337	\$8,391,454	34.3	\$1,500,000
										\$1,154,279

- 1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

CEMVN-PM-C				COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT						28-Jun-00
										Page 18
				Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)						Actual
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Bayou Boeuf/Verret Basin, Incr 1 - DEAUTHORIZED	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452
Remarks:				This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.						\$3,452
Status:				Deauthorization was approved at the July 23, 1998 Task Force meeting.						
Total Priority List 6			0				\$150,000	\$3,452	2.3	\$3,452
1 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
1 Project(s) Deferred/Deauthorized										
Priority List 9										
Marsh Creation South of Leeville	BARA	LAFOU	146				\$1,151,484	\$1,433,151	124.5	\$1,216,784
Remarks:										\$0
Status:				Project design initiation is pending assignment of LADNR project officer and cooperation agreement negotiation meeting.						

CEMVN-PM-C		COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT								28-Jun-00
										Page 19
		Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)								Actual
										Obligations
										Expenditures

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Total	ENVIRONMENTALPROTECTION AGENCY, REGION 6		2,866				\$46,952,397	\$40,740,423	86.8	\$27,500,105 \$23,727,981

- 11 Project(s)
- 7 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual
Obligations
Expenditures

				***** SCHEDULES *****			***** ESTIMATES *****		
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 1

Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93	A	01-Jun-95	A	30-May-96	A	\$1,657,708	\$1,615,390	97.4	\$1,058,775
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\$1,064,779

Remarks: Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.

Status: Complete.

Cameron Creole	CALC	CAMER	865	17-Apr-93	A	01-Oct-96	A	28-Jan-97	A	\$660,460	\$1,022,686	154.8 !	\$434,848
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\$537,198

Remarks:

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

[illegible]

Remarks:

Status: Complete.

[illegible]

Remarks:

Status: Complete.

Total Priority List 1	8,204	\$8,391,616	\$5,615,904	66.9	\$3,600,616
					\$3,835,081

4 Project(s)
4 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

[illegible]

Remarks: Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

Status: Complete.

Total Priority List 2	1,280	\$1,452,035	\$1,634,700	112.6	\$1,055,250
					\$1,070,422

- 1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

[illegible]

Remarks: Structure operational plan, permitting requirements and control structure design were revised at an interagency meeting held June 17, 1998. A final water control structure design and operation meeting was held on September 29, 1998, involving DNR, NRCS and the USFWS; those recommendations were incorporated into the permit. The Intra-Service Section 7 Endangered Species evaluation was completed on April 14, 1999. Project construction began the week of November 1, 1999.

Status: Construction began the week of November 1, 1999, and is projected to be completed by November 2000. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure should be completed by and work on the West Cove replacement structure should begin by July 2000.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual

Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	3		953				\$4,581,454	\$4,466,354	97.5	\$3,102,441 \$658,381

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 5

[illegible]

Remarks: The Environmental Work Group and the Engineering Work Group have reviewed modifications made to the project following the Task Force approval of additional features. They have determined that the proposed modifications are not substantial enough for Task Force review and approval.

Status: Personnel from the Natural Resources Conservation Service (NRCS) have completed permit-style drawings to be used in the Environmental Assessment (EA) and permitting. A draft EA has been completed and is being reviewed in-house. Geotechnical investigations and site surveying has been completed by the NRCS. The Corps of Engineers has been working on validating a TABS model developed for the project area. Some problems with the model have been identified and fixes are presently being made.

Total Priority List	5	1,927	\$5,135,468	\$10,303,446	200.6	\$262,634
						\$238,891

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Aug-02	01-Aug-03	\$9,831,306	\$10,519,383	107.0	\$108,498
										\$62,518

Remarks: On January 20, 1999, the Task Force authorized the remaining \$4,915,650 to fully fund this project.

Status: DNR is continuing to conduct land rights work. The DNR has contracted with Gulf Engineers and Consultants, Inc. (GEC) to conduct a feasibility study. GEC has subcontracted UNET modeling work to FTN. That work is partially complete and would seem to indicate that the project would introduce about as much freshwater as initially anticipated. USFWS is presently working on compiling water quality data and developing the draft Environmental Assessment (EA). Once the feasibility study is completed early next year, the draft EA can be completed and a public meeting held to present the feasibility study findings to the public. Following that meeting, the permit application(s) will be prepared. A contract for engineering and design work will also be issued following completion and review of the EA.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$936,000
										\$163,215
	Remarks:	The Louisiana Department of Wildlife and Fisheries 1999 nutria coastal damage survey and report indicated increased nutria related marsh damages in Jefferson and Plaquemines Parishes. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange while alligator meat is selling for \$6.00/lb. During the Winn Dixie-WWL nutria meat promotions at 16 Winn Dixie supermarkets in south Louisiana from November 1999 to February 2000, approximately 30-40 pounds of sausage were sold at each location during each three-hour promotion.								
	Status:	The CWPPRA Task Force approved the implementation of the total \$2,140,000 project on October 21, 1998. Work is continually being done in the promotion of nutria meat both overseas and within the state of Louisiana. Nutria meat promotion has consisted of nutria cook-offs, providing nutria meat dishes at various festivals, and the preparation of recipes. Baseline surveys of nutria damage to the coastal marshes were completed in May 1998, 1999, and 2000.								
		In the fall and winter of 1999/2000, the LDWF or its subcontractors: 1) Worked with Winn Dixie supermarkets in south Louisiana and radio station WWL (Don Dubuc's Wild Game and Seafood Recipe Contest) in New Orleans from November 1999 to February 2000 to promote and sell s moked nutria meat and sausage produced by Bellue's Fine Cajun Cuisine in Baton Rouge distributed by the Seafood Exchange; 2) Met and conducted follow-up marketing activities with Chinese and Canadian businessmen in November 1999; 3) In conjunction with the U.S. Agricultural Trade Office (ATO), and the American State Offices Association made the necessary arrangements to feature nutria meat in the 6th annual American Food Festival in Taiwan (September 6-14, 1999); 4) Featured nutria meat in the grand opening of the Bourbon Street Restaurant in Shanghai, China (September 1999); 5) Trained chefs in nutria dish preparation and distributed brochures to buyers; 6) Facilitated importation, sale and shipment of nutria meat to Taiwan and China; 7) Participated in the Celebration in the Oaks (City Park, New Orleans) on November 19, 1999; 8) Assisted with the Public Policy Broadcasting of Washington, D.C. in producing the nutria segment of a documentary featuring a journey down the Mississippi River; and 9) LDWF continues to provide nutria meat samples to interested chefs and provide information concerning nutria meat for human consumption and furs to interested persons by phone and through written material.								
		Activities from January to March 2000 included: 1) The LDWF, Winn Dixie Food Stores and WWL Radio continued radio in-store promotions of nutria (ragodin) and pork sausage at 17 Winn Dixie stores in south Louisiana to February, 2000; 2) LDWF conducted retail promotions of nutria sausage at 10 additional grocery stores, boat/sportsman shows or festivals in south Louisiana; 3) LDWF worked a week with the National Geographic to produce a documentary concerning the impact of nutria on coastal Louisiana. 4) Contracted with the LSU Food Science Dept. to conduct nutria meat assessments for human consumption. This included evaluations of nutria meat characteristics for fresh and frozen nutria meat, an assessment of the yield of nutria meat from mechanical deboning, and to develop 3 products from the minced, deboned product 5) Participated in the National Restaurant Association Restaurant Hotel-Motel Show in Chicago from May 20-23, 2000 to introduce nutria								

meat to approximately show 50,000 visitors; 6) Participated in the Louisiana Restaurant Association Expo. Sponsored the nutria category at the Louisiana Gold Culinary Classic held with the Expo 7) Purchased and shipped nutria meat and sausage for promotional efforts; 8) The Louisiana Culinary Institute successfully negotiated with the Louisiana Pizza Kitchen to add a nutria dish to the menu at their location in Baton Rouge, LA.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

Actual

Obligations

Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT

BASIN

PARISH

ACRES

CSA

Const Start

Const End

Baseline

Current

%

In 2000, the LDWF plans to continue the Nutria Marketing Program by: 1) Developing an outline of FY 2000 marketing activities; 2) meeting with the nutria meat advisory group (consisting of other state agencies, universities, chefs, and consultants) to develop and execute various nutria meat marketing activities including speaking with foreign businessmen; 3) Reviewing various nutria meat marketing proposals; 4) Continuing to establish a working relationship with China businessmen who visited in 1999; and 5) Continuing to work with various south Louisiana culinary shows to highlight nutria meat to chefs, restaurants and the general public.

Total Priority List 6

6

619

\$11,971,306

\$12,659,383

105.7

\$1,044,498

\$225,734

2 Project(s)

2 Cost Sharing Agreements Executed

1 Construction Started

0 Construction Completed

0 Project(s) Deferred/Deauthorized

Priority List 9

9

Freshwater Intro. South
of Hwy 82

MERM

CAMER

296

01-Sep-00

01-Nov-02

01-May-03

\$607,138

\$607,138

100.0

\$21,677

\$439

Remarks: Project implementation plans include surveying the existing data recording sites on Rockefeller Refuge and in the White Lake area so that the existing Rockefeller and LSU water level and salinity data can be analyzed. After this analysis, a decision will be made when the additional data collection is necessary using continuous recorders. The next step after that will be hydrodynamic modeling to predict the amounts of freshwater that may flow through project structures.

Status: The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. The draft cost share agreement is presently being prepared and should be completed by June 15th.

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mandalay Bank Protection (DEMO)	TERRE	TERRE					\$298,939	\$298,939	100.0	\$20,639
	Remarks:									\$274
	Status:									
Total Priority List	9		296				\$906,077	\$906,077	100.0	\$42,316 \$713
	2 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized									
Total DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE			13,279				\$32,437,956	\$35,585,864	109.7	\$9,107,755 \$6,029,222
	11 Project(s) 8 Cost Sharing Agreements Executed 7 Construction Started 5 Construction Completed 0 Project(s) Deferred/Deauthorized									

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT

BASIN

PARISH

ACRES

CSA

Const Start

Const End

Baseline

Current

%

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic
Restoration -
DEAUTHORIZED

TERRE

LAFU

0

\$252,036

\$6,999

2.8

\$6,999

Remarks: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.

NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.

Status: Deauthorized.

Lower Bayou LaCache
Hydrologic Restoration
- DEAUTHORIZED

TERRE

TERRE

0

17-Apr-93 A

\$1,694,739

\$99,625

5.9

\$99,625

Remarks: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.

NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.

Status: Deauthorized.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
obligations

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	1		0				\$1,946,775	\$106,625	5.5	\$106,625 \$106,625

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
2 Project(s) Deferred/Deauthorized

Priority List 2

[illegible]

Remarks: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.

Status: Complete. Processing application for amendment to cooperative agreement for cost share change.

[illegible]

Remarks: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.

Status: Construction complete. Processing application to amend cooperative agreement for cost share change.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
Obligations

Expenditures

[illegible]

Remarks: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting.

Status: Complete. Closing out cooperative agreement grant between NOAA and LA DNR.

Total Priority List	2	4,167	\$6,113,456	\$13,019,589	213.0	\$10,007,481
						\$8,435,529

3 Project(s)
3 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	BARA	JEFF	0	01-Mar-95	A	\$1,835,047	\$20,963	1.1	\$20,963
	Remarks:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.							

Status: Deauthorized.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Timbalier Island Sediment Restoration #1	TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-Jul-01	\$2,046,971	\$4,040,728	197.4 !	\$3,414,558
	Remarks:									\$2,914,167
	Status:	Construction completed in December 1999. Sand fencing and aerial seeding of dune platform will be completed in summer, 2000, with vegetative dune plantings scheduled for spring 2001.								
Lake Chapeau Sediment & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0 !	\$4,352,882
	Remarks:									\$3,572,232
	Status:	Construction complete. Vegetative plantings to be completed in spring 2000.								
Lake Salvador Shore Protection (DEMO)	BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0 !	\$2,106,256
	Remarks:									\$4,102,326
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
	Total Priority List	5	1,560				\$16,466,015	\$16,552,969	100.5	\$15,258,228 \$832,625

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

[illegible]

Remarks:

Status: Engineering and design is underway and land rights are in final negotiation stage for construction early 2001. Vegetative plantings will be installed in April 2002.

Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,244,242
\$202,129										

Remarks: In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.

Status: First dredging cycle of construction complete; three remaining dredging cycles.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
Obligations
Expenditures

[illegible]

Remarks:

Status: Engineering design in progress.

Total Priority List	6	7,979	\$14,958,134	\$14,507,299	97.0	\$11,041,422
						\$431,781

3 Project(s)
3 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 7

[illegible]

Remarks:

Status: Livestock removal complete. Planting design under development.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

Actual
Obligations
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations
				CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Aug-01	01-Feb-02	\$2,185,900	\$2,223,353	101.7	\$1,858,019 \$39,216

Remarks:

Status: Engineering design contract has been awarded.

Total Priority List	7	569	\$3,114,800	\$3,188,383	102.4	\$2,647,580
						\$70,225

2 Project(s)
2 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00	A	\$3,295,574	\$3,894,916	118.2	\$3,308,569	\$7,335
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Remarks:

Status: Grant awarded in June, 2000.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Hopedale Hydrologic Restoration	PONT	STBER	134	24-Jan-00 A	01-Aug-01	30-May-02	\$2,179,491	\$2,423,247	111.2	\$2,065,279
										\$19,256

Remarks:

Status: Engineering design contract to be awarded.

Total Priority List	8	576					\$5,475,065	\$6,318,163	115.4	\$5,373,848 \$26,591
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- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

Castille Pass Sediment Delivery	ATCH	STMRY	589				\$1,484,633	\$1,855,792	125.0 !	\$1,516,375 \$466
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Remarks:

Status: A grant application has been submitted and is under review.

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Chandeleur Island Restoratioin	PONT	STBER	220				\$1,286,718	\$1,608,398	125.0 !	\$1,306,809
	Remarks:									
	Status:	A grant application has been submitted and is under review.								
		Pilot planting project completed in June, 2000. Final plans and specifications are under development. Full scale vegetative planting is scheduled for spring, 2001.								
East/West Grand Terre Islands Restoration	BARA	JEFF	472				\$1,856,203	\$2,320,255	125.0 !	\$1,915,867
	Remarks:									
	Status:	A grant application has been submitted and is under review.								
Four Mile Canal Terracing & Sediment Trapping	TECHE	VERMI	327				\$459,306	\$574,133	125.0 !	\$457,960
	Remarks:									
	Status:	A grant application has been submitted and is under review.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
LaBranche Wetlands Terracing/Plantings	PONT	STCHA	489				\$821,752	\$1,027,190	125.0	\$832,164
										\$0

Remarks:

Status: A grant application has been submitted and is under review.

Total Priority List 9			2,097				\$5,908,612	\$7,385,768	125.0	\$6,029,175 \$1,385
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5 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF COMMERCE, NATIONAL		19,585				\$74,230,057	\$87,131,842	117.4	\$72,082,051 \$26,008,575
	MARINE FISHERIES SERVICE									

25 Project(s)										
18 Cost Sharing Agreements Executed										
9 Construction Started										
6 Construction Completed										
4 Project(s) Deferred/Deauthorized										

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT

BASIN

PARISH

ACRES

CSA

Const Start

Const End

Baseline

Current

%

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

BA-2 GIWW to Clovelly
Wetland Restoration

BARA

LAFUO

2,052

17-Apr-93 A

21-Apr-97 A

31-Dec-00

\$8,141,512

\$8,328,603

102.3

\$6,033,556

\$1,873,816

Remarks: The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract is to install bank protection, one weir and one plug.

Contract 1: Begin: 1 May 97 Complete: 30 Nov 97 \$ 646,691

Contract 2:	Begin:	1 Jan 00	Complete:	31 Oct 00	\$3,400,000
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Status: The first construction contract is complete. The second construction contract was advertised in March 1999. The bids came in over budget. The project was readvertised in September 1999. The contract will be awarded in Jan 2000.

Vegetative Plantings
(DEMO) -
Dewitt-Rollover -
DEAUTHORIZED

MERM

VERMI

0

17-Apr-93 A

11-Jul-94 A

26-Aug-94 A

\$191,003

\$91,764

48.0

\$91,764

\$92,053

Remarks: Sub-project of the Vegetative Plantings project.

Status: Complete and deauthorized.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Vegetative Plantings (DEMO) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8	\$115,548
Remarks:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.									\$171,521
Status:	Complete.									
Vegetative Plantings (DEMO) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$193,461
Remarks:	Sub-project of the Vegetative Plantings project.									\$263,260
	The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.									
Status:	Complete.									
Vegetative Plantings (DEMO) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$167,882
Remarks:	Sub-project of the Vegetative Plantings project.									\$221,832
Status:	Complete.									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations

Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	1	2,052				\$9,063,612	\$9,304,445	102.7	\$6,602,211 \$2,622,482

5 Project(s)
5 Cost Sharing Agreements Executed
5 Construction Started
4 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 2

Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Sep-00	31-Mar-01	\$3,222,800	\$3,201,890	99.4	\$2,142,354
\$397,954										

Remarks: Pipeline issues are a problem holding up construction start.

Status: Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Contract award is expected in April 2000.

Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Nov-00	31-May-01	\$2,522,199	\$4,095,878	162.4 !	\$271,187
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Remarks: NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.

Status: This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Advertisement for bids is scheduled for May 2000.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,923,123	105.5	\$1,300,974
	Remarks:	The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.								\$1,569,288
		The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.								
	Status:	Project complete.								
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	15-Aug-00	01-Mar-01	\$3,048,389	\$2,933,808	96.2	\$1,930,490
	Remarks:									\$439,828
	Status:	Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. The construction contract is expected to be awarded in time to start construction in April 2000.								
Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.5 !	\$308,222
	Remarks:	Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.								\$448,223
	Status:	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$3,917,360	115.3	\$3,114,957
	Remarks:	The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.								\$2,275,803
	Status:	Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is bank stabilization and will probably be advertised in spring 2000.								
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,348,967	115.3	\$1,508,818
	Remarks:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								\$1,812,758
	Status:	Complete.								
Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,008,710	100.0	\$688,351
	Remarks:	The structural portion of the project - shoreline protection - is complete.								\$786,034
		The vegetative portion of the project is complete.								
	Status:	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,109,005	118.1	\$4,609,449
	Remarks:	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								\$4,733,606
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
SW Shore White Lake Demo - DEAUTHORIZED	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$111,103
	Remarks:									\$111,103
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution	PONT	STBER	247	13-Oct-94 A			\$1,821,438	\$1,862,562	102.3	\$145,511
	Remarks:	Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								\$125,695
	Status:	Project is being deauthorized.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations

[illegible]

Remarks: Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force meeting.

Status: Oyster issues and siphon operation being reviewed by DNR.

[illegible]

Remarks: LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.

Status: Deauthorized.

Total Priority List	3	6,456	\$17,195,698	\$21,642,819	125.9	\$9,407,626
						\$8,378,687

- 7 Project(s)
7 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
2 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	15-May-01	31-Dec-01	\$2,418,676	\$2,793,221	115.5	\$290,518
	Remarks:	Landowners have voiced concerns of project's effects on oyster leases.								\$75,067
	Status:	Project delayed to address concerns.								
BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Dec-00	\$2,192,418	\$3,304,787	150.7 !	\$2,371,267
	Remarks:									\$305,096
	Status:	The project is being coordinated with the COE dredging program. Contract advertised December 1999. The Task Force approved a project cost increase of \$1,112, 368 on August 4, 1999.								
Flotant Marsh Fencing (DEMO)	TERRE	TERRE	0	16-Jul-99 A			\$367,066	\$540,240	147.2 !	\$90,794
	Remarks:	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.								\$82,253
	Status:	Project on hold; potential deauthorization.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

[illegible]

Remarks:

Status: Project complete.

[illegible]

Remarks: Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding.

Status: Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. Project currently proceeding. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract will be advertised in January 2000 to try again.

Total Priority List	4	2,172	\$7,501,368	\$9,624,800	128.3	\$5,327,101
						\$2,311,160

- 5 Project(s)
5 Cost Sharing Agreements Executed
3 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

[illegible]

Remarks: The local cost share is being paid by Acadian Gas Company.

Status: Contract was awarded January 14, 1998. Construction is complete.

[illegible]

Remarks: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.

Status: The operation of the siphon is being reviewed by DNR.

[illegible]

Remarks:

Status: Complete.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

[illegible]

Remarks: The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is \$4,800,000.

Status: The rock bank protection feature of the project is complete. The terraces and vegetation will be installed in spring 2001.

Total Priority List	5	1,391	\$11,983,322	\$11,696,927	97.6	\$7,890,617
						\$6,223,437

4 Project(s)
4 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99	A	01-Nov-00	01-May-01	\$5,019,900	\$6,979,159	139.0 !	\$332,598
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Remarks: This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.

Status: The project will be advertised in April 2000.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
Cheniere au Tigre Sediment Trapping Device (DEMO)	TECHE	VERMI	0	20-Jul-99 A	01-Dec-00	31-May-01	\$500,000	\$500,000	100.0	\$319,840
	Remarks:									\$37,888
	Status:	A request for proposals was advertised in Feb 2000.								
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	31-Aug-00	\$2,367,700	\$2,373,597	100.2	\$366,258
	Remarks:	This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.								\$175,360
	Status:	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It is scheduled to be complete by August 2000. The structures are scheduled to be completed May 2001.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Dec-00	01-Jan-03	30-Jan-04	\$14,103,051	\$14,103,051	100.0	\$1,060,498
	Remarks:	Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.								\$180,310
	Status:	Data gathering on-going. Hydraulic model being set up.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
obligations

***** SCHEDULES *****

***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Expenditures
Total Priority List	7		1,304				\$17,975,251	\$18,057,590	100.5	\$1,349,195 \$56,155

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 8

[illegible]

Remarks:

Status:

Lake Portage Landbridge, Ph 1		TECHE	VERMI	24	07-Apr-00 A	15-Jan-01	30-Apr-01	\$1,013,820	\$1,013,820	100.0	\$152,973
											\$2,140

Remarks: Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.

This project is federally co-sponsored by EPA.

Status: The project is scheduled for advertisement in October 2000.

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

[illegible]

Remarks: Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.

Status:

Total Priority List	8	741		\$5,040,195	\$5,040,195	100.0	\$271,594
							\$8,797

3 Project(s)
2 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 9

Barataria Basin Landbridge - Ph 3	BARA	JEFF	264	01-Sep-00	01-Jul-01	01-Dec-01	\$1,040,595	\$1,040,595	100.0	\$726,913
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\$0

Remarks: This is the final phase of the Barataria Basin Landbridge project.

Status:

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

Actual
Obligations
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Black Bayou Bypass Culverts	CA/SB	CAMER	540	01-Sep-00	01-Jun-01	01-Dec-01	\$799,823	\$799,823	100.0	\$453,440
	Remarks:									\$0
	Status:									
Little Pecan Bayou Control Structure	MERM	CAMER	144	01-Sep-00	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	100.0	\$734,054
	Remarks:									\$0
	Status:									
Perry Ridge 2	CALC	CAMER	83	01-Sep-00	01-Jun-01	01-Oct-01	\$317,399	\$317,399	100.0	\$202,104
	Remarks:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								\$0
	Status:									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations Expenditures
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201	01-Sep-00	15-Jun-02	01-Jan-03	\$396,489	\$396,489	100.0	\$211,190
Remarks:										\$384
Status:										
Total Priority List 9										
			1,232				\$3,799,584	\$3,799,584	100.0	\$2,327,701
										\$384
5 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		23,155				\$114,125,015	\$125,620,413	110.1	\$46,520,591
										\$28,241,581
43 Project(s)										
36 Cost Sharing Agreements Executed										
22 Construction Started										
16 Construction Completed										
3 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial data.

2. Date codes: A = Actual date * = Behind schedule

3. Percent codes: != 125% of baseline estimate exceeded

CELMN-PM-C		COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT				28-Jun-00
Project Status Summary Report - Total All Priority Lists						
PROJECT		ACRES	***** ESTIMATES *****			Actual
			Baseline	Current	%	Obligations
						Expenditures
SUMMARY	Total All Projects	74,981	\$321,544,863	\$342,808,495	106.6	\$173,276,932
						\$101,401,220
111 Project(s)						
78 Cost Sharing Agreements Executed			Total Available Funds			
51 Construction Started			Federal Funds	\$320,972,363		
38 Construction Completed			Non/Federal Funds	\$49,837,757		
11 Project(s) Deferred/Deauthorized			Total Funds	\$370,810,120		

Project Status Summary Report by Basin											
		No. of Projects	Acre	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin:	All Basins in State										
	Priority	Cons	1	0	1	1	0	\$238,871	\$143,855	\$143,855	
	Basin Total		1	0	1	1	0	\$238,871	\$143,855	\$143,855	
Basin:	Atchafalaya										
	Priority	2	2	3,792	2	2	0	\$5,043,867	\$10,109,926	\$7,245,010	
	Priority	9	1	589	0	0	0	\$1,484,633	\$1,855,792	\$466	
	Basin Total		3	4,381	2	2	0	\$6,528,500	\$11,965,718	\$7,245,476	
Basin:	Barataria										
	Priority	1	3	2,497	3	3	1	\$9,960,769	\$9,568,996	\$3,020,913	
	Priority	2	1	510	1	1	0	\$3,398,867	\$3,917,360	\$2,275,803	
	Priority	3	3	1,087	3	1	1	\$4,160,823	\$6,632,106	\$4,208,129	
	Priority	4	2	969	2	1	0	\$4,611,094	\$6,098,008	\$380,163	
	Priority	5	2	1,752	2	0	0	\$17,212,815	\$17,195,423	\$533,116	
	Priority	6	1	217	1	0	0	\$5,019,900	\$6,979,159	\$299,000	
	Priority	7	2	1,431	2	0	0	\$18,443,929	\$18,480,050	\$42,974	
	Priority	9	3	882	0	0	0	\$4,048,282	\$4,794,001	\$0	
	Basin Total		17	9,345	14	6	2	\$66,856,479	\$73,665,104	\$10,760,099	

Project Status Summary Report by Basin

		No. of Projects	Acre	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin:	Breton Sound									
	Priority	2	1	802	1	0	0	\$2,522,199	\$4,095,878	\$218,034
	Priority	3	1	0	1	0	0	\$756,134	\$32,862	\$32,862
	Priority	4	1	0	0	0	0	\$2,468,908	\$64,442	\$64,425
	Priority	8	1	339	0	0	0	\$2,500,239	\$2,500,239	\$1,741
	Basin Total	4	1,141	2	0	0	2	\$8,247,480	\$6,693,421	\$317,062
Basin:	Calcasieu/Sabine									
	Priority	4	1	1,203	1	1	0	\$2,223,518	\$2,664,613	\$1,736,481
	Priority	9	1	540	0	0	0	\$799,823	\$799,823	\$0
	Basin Total	2	1,743	1	1	1	0	\$3,023,341	\$3,464,436	\$1,736,481
Basin:	Calcasieu									
	Priority	1	3	6,407	3	3	0	\$5,770,187	\$2,845,630	\$2,010,675
	Priority	2	4	3,019	4	3	0	\$8,568,462	\$11,336,809	\$5,473,447
	Priority	3	2	3,555	2	2	0	\$8,301,380	\$8,265,719	\$1,490,775
	Priority	4	2	0	2	0	0	\$670,284	\$747,272	\$216,666
	Priority	5	1	247	1	1	0	\$4,800,000	\$5,010,762	\$2,406,451
	Priority	6	1	3,594	1	0	0	\$6,316,800	\$6,382,511	\$122,781
	Priority	8	1	993	0	0	0	\$5,920,248	\$5,920,248	\$223,328
	Priority	9	1	83	0	0	0	\$317,399	\$317,399	\$0
	Basin Total	15	17,898	13	10	8	0	\$40,664,760	\$40,826,350	\$11,944,123

Project Status Summary Report by Basin

		No. of Projects	Acre	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
Basin:	Coastal Basins										
	Priority	6	1	0	1	1	0	0	\$2,140,000	\$2,140,000	\$163,215
	Basin Total		1	0	1	1	0	0	\$2,140,000	\$2,140,000	\$163,215
Basin:	Miss. River Delta										
	Priority	1	1	9,831	0	0	0	0	\$8,517,066	\$16,673,000	\$718,692
	Priority	3	2	936	1	1	1	1	\$3,666,187	\$1,022,577	\$663,885
	Priority	4	1	0	1	0	0	0	\$300,000	\$52,909	\$39,480
	Priority	6	2	2,386	1	1	0	0	\$7,073,934	\$6,372,653	\$296,985
	Basin Total		6	13,153	3	2	1	1	\$19,557,187	\$24,121,139	\$1,719,043
Basin:	Mermentau										
	Priority	1	2	247	2	2	2	1	\$1,368,671	\$1,492,890	\$1,073,513
	Priority	2	1	1,593	1	1	1	0	\$2,770,093	\$2,923,123	\$1,569,288
	Priority	3	1	0	1	1	1	1	\$126,062	\$108,803	\$111,103
	Priority	5	1	511	1	1	1	0	\$3,998,919	\$2,533,882	\$1,941,714
	Priority	7	1	442	1	0	0	0	\$2,185,900	\$2,223,353	\$39,216
	Priority	8	1	378	1	0	0	0	\$1,526,136	\$1,526,136	\$4,915
	Priority	9	2	440	0	0	0	0	\$1,852,416	\$1,852,416	\$439
	Basin Total		9	3,611	7	5	5	2	\$13,828,197	\$12,660,603	\$4,740,189

Project Status Summary Report by Basin

			No. of Projects	Acre	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin:	Pontchartrain										
	Priority	1	2	1,753	2	2	2	0	\$6,119,009	\$5,280,909	\$4,563,078
	Priority	2	2	2,320	2	1	1	0	\$4,500,424	\$4,568,508	\$1,510,250
	Priority	3	3	1,002	3	2	1	0	\$2,683,636	\$2,675,673	\$795,869
	Priority	4	1	0	0	0	0	1	\$5,018,968	\$38,920	\$38,920
	Priority	5	1	75	0	0	0	0	\$2,890,821	\$2,418,904	\$335,161
	Priority	8	2	576	2	0	0	0	\$5,475,065	\$6,318,163	\$26,591
	Priority	9	3	886	0	0	0	0	\$2,259,176	\$2,786,294	\$2,978
	Basin Total		14	6,612	9	5	4	1	\$28,947,099	\$24,087,371	\$7,272,846
Basin:	Teche / Vermilion										
	Priority	1	1	65	1	1	1	0	\$1,526,000	\$2,046,940	\$1,727,531
	Priority	2	1	378	1	1	1	0	\$1,008,634	\$1,008,710	\$786,034
	Priority	3	1	2,223	1	1	1	0	\$5,173,062	\$6,109,005	\$4,733,606
	Priority	5	1	441	1	1	1	0	\$940,065	\$1,460,196	\$485,903
	Priority	6	4	2,567	3	1	0	0	\$10,130,000	\$11,384,358	\$746,290
	Priority	8	1	24	1	0	0	0	\$1,013,820	\$1,013,820	\$2,140
	Priority	9	3	994	0	0	0	0	\$3,187,610	\$3,302,437	\$4,176
	Basin Total		12	6,692	8	5	4	0	\$22,979,191	\$26,325,466	\$8,485,681

Project Status Summary Report by Basin										
		No. of Projects	Acre	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin:	Terrebonne									
	Priority 1	5	9	4	3	3	2	\$8,809,393	\$9,489,672	\$6,926,112
	Priority 2	3	958	3	3	3	0	\$12,831,588	\$20,446,810	\$15,273,129
	Priority 3	4	3,958	4	4	3	0	\$15,758,355	\$23,068,412	\$15,696,488
	Priority 4	2	215	2	1	0	0	\$6,119,470	\$14,305,255	\$5,537,460
	Priority 5	3	2,915	2	1	1	0	\$31,120,343	\$20,744,533	\$3,082,048
	Priority 6	4	1,774	1	0	0	2	\$30,522,757	\$24,692,045	\$312,468
	Priority 7	1	0	1	1	0	0	\$460,222	\$542,570	\$44,189
	Priority 9	4	576	0	0	0	0	\$2,801,900	\$3,316,004	\$659
	Basin Total	26	10,405	17	13	10	4	\$108,424,028	\$116,605,302	\$46,872,553
Basin:	Various Basins									
	Priority 9	1		0	0	0	0	\$109,730	\$109,730	\$597
	Basin Total	1		0	0	0	0	\$109,730	\$109,730	\$597
Total All		111	74,981	78	51	38	11	\$321,544,863	\$342,808,495	\$101,401,220

CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Balance
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\$370,810,120

Project Summary Report by Priority List

- NOTES:
1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funds for FY 2000 is anticipated to be \$47,907,301.
 3. Total construction program funds available is \$370,810,120 .
 4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totaling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.